

20,106 people
attended meetings in the
Community Commons

**2017
Annual
Report**

49 Organization
leaders
contributed to Leaders
Roundtable discussions



Community Council by the numbers..

- 878..... meetings were held in the Community Commons meeting space
- 618..... people participated in the Community Services Summit as attendees, exhibitors and volunteers
- 276..... professionals attended Leadership Training opportunities, including roundtable discussions and training workshops
- 934..... people attended Network Luncheons on such topics as education, workforce development, mental health resources, state & federal budgets and multi-cultural communities
- 42+..... housing and related programs are tracked in the Community Information Sharing System
- 3200..... people participated in programs tracked by the Community Information Sharing System
- 54..... organizations participate in the Tri-County Continuum of Care to end homelessness
- 35,000... lbs. of food were collected through the Shop Out Hunger food drive in St. Charles, Lincoln and Warren Counties

230 Members in 2017

69% Nonprofits • 8% Businesses • 6% Government Agencies • 17% Individuals

24 Food pantries
benefited from
the Shop Out Hunger
Food Drive



16 Among Community Council
members are
community service,
leadership and
professional associations

Volunteers from
organizations
planned the 2017
Community Services Summit

28



COMMUNITY PARTNERS

Mercy
Barnes-Jewish St. Peters/
Progress West Hospitals
SSM Health - St. Joseph
Hospital
Baue Funeral Homes
Beck Estate Planning & Elder
Law, LLC
Bridgeway Behavioral Health
CenterPointe Hospital
Christian Foods II
First Bank
Mission Matters Group
Rotary Club of St. Charles
St. Charles County Treatment
Court

ORGANIZATION MEMBERS

Aging Ahead
Air Comfort Service, Inc.
All Saints Parish
Alternative Behavioral Care
Alzheimer's Association
American Cancer Society
American Heart Association
Arise Equine Therapy
Assistance Home Care
Association of Fundraising
Professionals (AFP) - St Louis
Chapter
Athena Leadership Foundation
of St. Charles County
Barnes-Jewish St. Peters
Hospital Foundation
BDO USA, LLP
Because I Love You (BILY)
Bereaved Parents of the USA -
St. Louis Chapter
Beyond Housing
Birthright of St. Charles
BJC Home Care Services &
Hospice
Boone Center, Inc.(BCI)
Boys & Girls Clubs of St.
Charles County
Brown School - Washington
University
Brown Smith Wallace
Calico Needlers Quilt Guild
Calvary Church
Campbell Montessori School
Cancer Support Community of
Greater St. Louis
Cardinal Ritter Senior Services
Catholic Family Services
The Center for Autism Education
CHADS Coalition for Mental
Health
Chestnut Health Systems
City of St. Charles Dept. of
Community Development
City of St. Charles School District
Commerce Bank St. Peters
Community Living, Inc.
Connected LLC
Connections to Success
Cordell Planning Partners



2017 Members

Cottleville Firefighters Outreach
CPR Solution Saint Louis
Craven Properties LLC
Crider Health Center
Crossroads Clinic Volunteers In
Medicine
Dardenne Presbyterian Church
Delta Center for Independent
Living
Dependacare Foundation
Developmental Disabilities
Resource Board (DDRB)
Diversity Committe-St. Charles
County Association of Realtors
Easter Seals Midwest
EDC Business & Community
Partners
Emmaus Homes, Inc.
Epworth Children & Family
Services
Faith Covenant Ministries
Family Advocacy & Community
Training (FACT)
First St. Charles United
Methodist Church
First Step Back Home
FISH of St. Charles County
Fort Zumwalt School District
Foster & Adoptive Care Coalition
Foster Adoption Support Team
(FAST)
Foundations Of Love, Inc.
Francis Howell School District
Gage Products
Gateway Claybusters
Gershman Mortgage
Gifted Support Network
Girl Scouts of Eastern Missouri
Good Shepard Children &
Family Services
Greater St. Charles County
Chamber of Commerce
Habitat for Humanity of St.
Charles County
Happy Stitchers
Harvester Christian Church
Heat-Up St. Louis, Inc.
Home Instead Senior Care
Hope Lutheran Church
ITN Gateway
Just Cruises & More
Kids Under Twenty-One (KUTO)
Learning Momentum LLC
Legal Services of Eastern
Missouri, Inc.
Lewis and Clark SHRM
LINC St. Charles County
Lindenwood University
Little Hills Quilt Club

Living Word Christian School
Loose Threads Quilt Guild
Luke 923 Ministry
Lutheran Family & Children's
Services of Missouri
Lutheran Senior Services @
Breeze Park
Major James Morgan Utz Camp
1815
MC5 - Missouri Coalition
Celebrating Care Continuum
Change
McClay Senior Care
MEKA Multicast Marketing
MERS Goodwill
Missouri Department of
Conservation
Missouri Job Center of
St. Charles County
Missouri Parents ACT (MPACT)
Missouri River Quilters (MRQ)
Missouri Youth Soccer
Association (MYSA)
NAMI of St. Louis
National Society Daughters of
the American Revolution
Saint Charles Chapter
Navigating the Aging Process -
NAP411
Newcomer Funeral Home
North East Community Action
Corporation (NECAC)
Nurses and Company, Inc.
OASIS Food Pantry
OFallon Chamber of Commerce
& Industries
Operation Food Search
Optimist Club of St. Charles
#30377
Our Lady's Inn
Phoenix Textile Corporation
Preferred Family Healthcare
Pride St. Charles
Resources for Human
Development- Missouri
Restore St. Charles
Schneider Asset Management
Group
SCORE Association - Chapter 21
Send Me St. Louis
Senior Services Task Force of
St. Charles County
Share Pregnancy & Infant Loss
Support, Inc.
Shoes & Hope
Show Me Gems & Minerals
Club, Inc.
ShowMe Aquatics & Fitness
Siteman Cancer Center at

Barnes-Jewish St. Peters
Hospital
Spiritual Assembly of the Baha'is
of St. Charles County, MO Inc.
SSM Health St. Joseph Hospital -
Lake Saint Louis
St. Charles City - County
Library District
St. Charles Community College
St. Charles County Ambulance
District
St. Charles County Community
Organizations Active in
Disaster (COAD)
St. Charles County Council of
the Blind
St. Charles County Family
YMCA
St. Charles County Golden
Games
St. Charles County Youth
Soccer Association (SCCYSA)
St. Charles Outreach Coalition
Against Human Trafficking
St. Francis Community Services
St. Louis Chapter of the
American Sewing Guild
St. Louis Crisis Nursery
St. Louis Life
St. Louis Society for the Blind
and Visually Impaired
St. Patrick Center
St. Peters Athletic Association
Step by Step Counseling, LLC
Strategic Water Teams
Corporation
Streetscape Magazine
Sts. Joachim & Ann Care Service
The Aviary Recovery Center
The Child Center, Inc.
The Church of Jesus Christ of
Latter-day Saints
The Community and Children's
Resource Board
The Lead School
The Rome Group
The Salvation Army - St. Charles
The Sparrow's Nest Maternity
Home
Thrivent Financial
Transitions In Leadership
Tree House of Greater St. Louis
Tri-County Advisory Board
MO Probation & Parole
Trinity Episcopal Church
Trinity Strategic Growth
Solutions
Turning Point
United Methodist Church of

the Shepherd
United Services for Children
United Way of Greater St. Louis
University of Missouri - St. Louis
Nonprofit Management and
Leadership Program
University of Missouri
Extension - St. Charles
Vision St. Charles County
Leadership
Visiting Angels of Greater
St. Charles
Visiting Nurse Association of
Greater St. Louis
VITAS Healthcare
Vitendo 4 Africa Foundation
Volunteers in Medicine-
St. Charles
VOYCE
Warren County Handicapped
Services, Inc.
We Love Saint Charles
Wellness Research
West Community Credit Union
Winspirations
Young Choices
Youth In Motion, Inc.
Youth In Need
YouthBridge Community
Foundation
YWCA Woman's Place St.
Charles

SUPPORTING MEMBERS

David Bardgett
Bonita (Bonnie) Dillard
Mike DiSalvo
John Glenn
Cindy Goebel
Joan Grossmann
Jackie Halter
Amy Roegner-Hamlin
Cheryl Hibbeler
Judy Hodge
Mary Hutchison
Dottie Kastigar
Nicole Kozma
Diana Lazar
Melinda McAliney
Dee McMillan
Dee Merrifield
Kelci Olsen
Christine Palliser
Shashi Pathak
Stacy Ronchetto
Ming Saelee
Terry Sanderson
Carl Sandstedt
Scott Schaffer
Betsy Schlueter
Glen Schwaegel
Beth Smith
Mary Szpatoski
Adamma Ubasineke
Patrick Walker
Ally Walters
Erin Williams
Cindy Wynn

FY 2017 Financial Report

REVENUES

Government Grants	\$207,783	36%
United Way	\$124,785	22%
Fundraising/Events	\$157,367	27%
Program Fees	\$ 41,144	7%
Membership Dues	\$ 40,877	7%
Investment Income	\$ 965	1%
TOTAL REVENUE	\$572,921	100%

EXPENSES

Program Services	\$487,550	90%
Management & General	\$ 30,651	6%
Fundraising	\$ 21,883	4%
TOTAL EXPENSES	\$540,084	100%
Net Assets 1/1/2017	\$403,538	
Net Assets 12/31/2017	\$436,375	
CHANGE IN NET ASSETS	\$ 32,837	