Community Council by the numbers...

878......... meetings were held in the Community Commons meeting space
618......... people participated in the Community Services Summit as attendees, exhibitors and volunteers
276......... professionals attended Leadership Training opportunities, including roundtable discussions and training workshops
934......... people attended Network Luncheons on such topics as education, workforce development, mental health resources, state & federal budgets and multi-cultural communities
42+......... housing and related programs are tracked in the Community Information Sharing System
3200....... people participated in programs tracked by the Community Information Sharing System
54.......... organizations participate in the Tri-County Continuum of Care to end homelessness
35,000... lbs. of food were collected through the Shop Out Hunger food drive in St. Charles, Lincoln and Warren Counties

230 Members in 2017

69% Nonprofits • 8% Businesses • 6% Government Agencies • 17% Individuals

24 Food pantries benefited from the Shop Out Hunger Food Drive

16 Among Community Council members are community service, leadership and professional associations

Volunteers from organizations planned the 2017 Community Services Summit 28
2017 Members

Cottleville Firefighters Outreach
CPR Solution Saint Louis
Craven Properties LLC
Criden Health Center
Crossroads Clinic Volunteers in Medicine
Dardenn Presbyterian Church
Delia Center for Independent Living
Dependacare Foundation
Developmental Disabilities Resource Board (DDRB)
Diversity Committee-St. Charles County Association of Realtors
Easter Seals Midwest
EDC Business & Community Partners
Empura Homes, Inc.
Epworth Children & Family Services
Faith Covenant Ministries
Family Advocacy & Community Training (FACT)
First St. Charles United Methodist Church
First Step Back Home
FISH of St. Charles County
Fort Zumwalt School District
Foster & Adoptive Care Coalition
Foster Adoption Support Team (FAST)
Foundations Of Love, Inc.
Francis Howell School District
Gage Products
Gateway Claybusters
Gershman Mortgage
Gifted Support Network
Girl Scouts of Eastern Missouri
Good Shepard Children & Family Services
Greater St. Charles County Chamber of Commerce
Habitat for Humanity of St. Charles County
Happy Stitchers
Harvest Christian Church
Heat-Up St. Louis, Inc.
Home Instead Senior Care
Hope Lutheran Church
ITN Gateway
Just Cruises & More
Kids Under Twenty-One (KUTO)
Learning Momentum LLC
Legal Services of Eastern Missouri, Inc.
Lewis and Clark SHRIM
LINC St. Charles County
Lindenwood University
Little Hills Quilt Club
Living Word Christian School
Loose Threads Quilt Guild
Luke 923 Ministry
Lutheran Family & Children's Services of Missouri
Lutheran Senior Services @ Breeze Park
Major James Morgan Utc Camp 1815
MCS - Missouri Coalition Celebrating Care Continuum Change
McCray Senior Care
MEKA Multicast Marketing
MERS Goodwill
Missouri Department of Conservation
Missouri Job Center of St. Charles County
Missouri Parents ACT (MPACT)
Missouri River Quilters (MRQ)
Missouri Youth Soccer Association (MYSYA)
NAMI of St. Louis
National Society Daughters of the American Revolution
Saint Charles Chapter
Navigating the Aging Process - NAP411
Newcomer Funeral Home
Northeast Community Action Program (NECAP)
Nurses and Company, Inc.
OASIS Food Pantry
O'Fallon Chamber of Commerce & Industries
Operation Food Search
Optimist Club of St. Charles #30377
Our Lady's Inn
Phoenix Textile Corporation
Preferred Family Healthcare
Pride St. Charles
Resources for Human Development - Missouri
Restore St. Charles
Schneider Asset Management Group
SCORE Association - Chapter 21
Send Me St. Louis
Senior Services Task Force of St. Charles County
Share Pregnancy & Infant Loss Support, Inc.
Shoes & Hope
Show Me Gems & Minerals Club, Inc.
ShowMe Aquatics & Fitness
Siteman Cancer Center at Barnes-Jewish St. Peters Hospital
Spiritual Assembly of the Bahais of St. Charles County, MO Inc.
SSM Health St. Joseph Hospital - Lake Saint Louis
St. Charles City - County Library District
St. Charles Community College
St. Charles County Ambulance District
St. Charles County Community Organizations Active in Disaster (COAD)
St. Charles County Council of the Blind
St. Charles County Family YMCA
St. Charles County Golden Games
St. Charles County Youth Soccer Association (SCCYSYA)
St. Charles Outreach Coalition Against Human Trafficking
St. Francis Community Services
St. Louis Chapter of the American Sewing Guild
St. Louis Crisis Nursery
St. Louis Life
St. Louis Society for the Blind and Visually Impaired
St. Patrick Center
St. Peters Athletic Association
Step by Step Counseling, LLC
Strategic Water Teams Corporation
Streetscape Magazine
Sts. Joachim & Ann Care Service
The Aviary Recovery Center
The Child Center, Inc.
The Church of Jesus Christ of Latter-day Saints
The Community and Children's Resource Board
The Lead School
The Rome Group
The Salvation Army - St. Charles
The Sparrow's Nest Maternity Home
Thrivent Financial
Transitions In Leadership
Tree House of Greater St. Louis
Tri-County Advisory Board
MO Probation & Parole
Trinity Episcopal Church
Trinity Strategic Growth Solutions
Turning Point
United Methodist Church of the Shepherd
United Services for Children
United Way of Greater St. Louis
University of Missouri - St. Louis
Nonprofit Management and Leadership Program
University of Missouri
Extension - St. Charles
Vision St. Charles County Leadership
Visiting Angels of Greater St. Charles
Visiting Nurse Association of Greater St. Louis
VITAS Healthcare
Vitendo 4 Africa Foundation
Volunteers in Medicine - St. Charles
VOYCE
Warren County Handicapped Services, Inc.
We Love Saint Charles
Wellness Research
West Community Credit Union
Win Inspirations
Young Choices
Youth In Motion, Inc.
Youth In Need
YouthBridge Community Foundation
YWCA Woman's Place St. Charles

SUPPORTING MEMBERS
David Bardgett
Bonita (Bonnie) Dillard
Mike DiSalvo
John Glenn
Cindy Goeldel
Joan Grossmann
Jackie Halter
Amy Roegner Hamlin
Cheryl Hibbeler
Judy Hodges
Gary Hutchinson
Dottie Kastigar
Nicole Kozma
Diana Lazar
Melinda McAlney
India McMillan
Dee Merrifield
Kelsi Olsen
Christine Palliser
Shashi Pathak
Stacy Ronchette
Ming Saelee
Tracy Sanderson
Carl Sandstedt
Scott Schaffer
Betsy Schlueter
Glen Schweigel
Beth Smith
Mary Szpatoksi
Adalmana Ushaineke
Patrick Walker
Ally Walters
Erin Williams
Cindy Wynn

FY 2017 Financial Report

<table>
<thead>
<tr>
<th>REVENUES</th>
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<tbody>
<tr>
<td>Government Grants</td>
<td>$207,783</td>
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<tr>
<td>United Way</td>
<td>$124,785</td>
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<tr>
<td>Fundraising/Events</td>
<td>$157,367</td>
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<tr>
<td>Program Fees</td>
<td>$41,144</td>
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<tr>
<td>Membership Dues</td>
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<tr>
<td>Investment Income</td>
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<tr>
<td>TOTAL REVENUE</td>
<td>$572,921</td>
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<table>
<thead>
<tr>
<th>EXPENSES</th>
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<tbody>
<tr>
<td>Program Services</td>
<td>$487,550</td>
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<tr>
<td>Management &amp; General</td>
<td>$30,651</td>
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<tr>
<td>Fundraising</td>
<td>$21,883</td>
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<tr>
<td>TOTAL EXPENSES</td>
<td>$540,084</td>
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Net Assets 1/1/2017: $403,538
Net Assets 12/31/2017: $436,375
CHANGE IN NET ASSETS: $32,837